

AMENDED

TENTATIVE

**Reports to Commissioners
Tuesday, August 10, 2021**

Executive Session

(8:30 a.m. – 30 minutes)

Round Table

(9:30 a.m. – 15 minutes) – All

Current Year Budget to Actual Report

(9:45 a.m. – 30 minutes) – John Mertlich / Jeremy Nolan

2022 Preliminary Budget Report

(10:15 a.m. – 30 minutes) – John Mertlich

Construction and Maintenance Program Report

(10:45 a.m. – 30 minutes) – Ron Alexander

Federal & State Legislative Update Report

(11:15 a.m. – 30 minutes) – Andrew Munro / Cliff Sears

Trade Association / Committee Reports

(11:45 a.m. – 15 minutes) – Commissioners

Rates Overview

(after business meeting – 60 minutes) – Dave Churchman / Amanpreet Singh / Rod Noteboom

IT Report / IT Lifecycle and Roadmap

(after business meeting – 60 minutes) – Derin Bluhm

Executive Session

(after business meeting)